# Missouri Department of Social Services Office of Early Childhood



# Block Grant Child Care Monthly Management Report

October 2005



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101



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#### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

OEC Office of Early Childhood

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

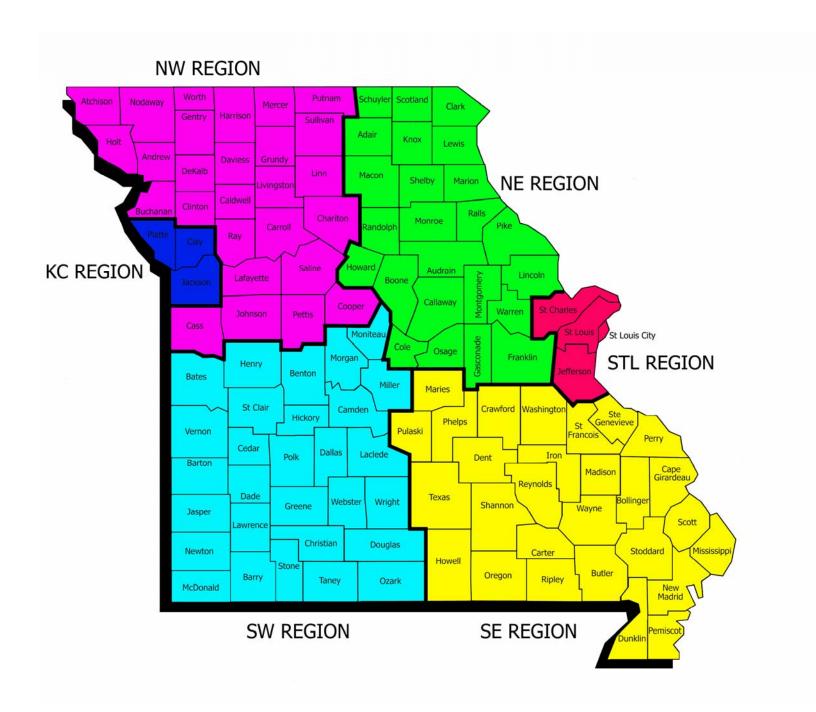
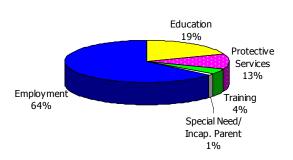


Figure 2. Reason for Child Care

12-Month Average Oct 2004 - Sept 2005



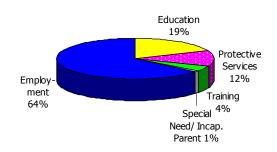
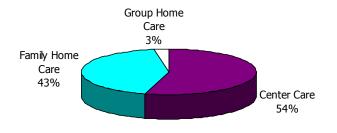


Figure 3. Children Served by Facility

October 2005

12-Month Average Oct 2004 - Sept 2005



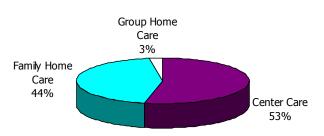
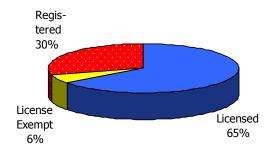


Figure 4. Children Served by Provider

October 2005



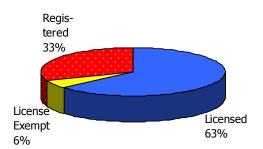


TABLE 1. CHILD CARE STATEWIDE SUMMARY OCTOBER 2005

	NUMBER OR AMOUNT (				CHANGE FROM	CHANGE FROM	CHANGE FROM
	Oct-2005	Sep-2005	Aug-2005	Oct-2004	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,710	6,695	8,405	5,547	-14.7%	-32.1%	2.9%
APPLICATIONS APPROVED	3,649	4,439	5,012	3,498		-27.2%	4.3%
APPLICATIONS REJECTED	1,905	2,366	2,486	1,609		-23.4%	18.4%
APPLICATIONS PENDING	959	1,183	1,557	937	-18.9%	-38.4%	2.3%
15 DAYS OR LESS	808	1,001	1,381	762	-19.3%	-41.5%	6.0%
MORE THAN 15 DAYS	151	182	176	175	-17.0%	-14.2%	-13.7%
HORE HIMIT IS BITTE	191	102	1,0	1,3	171070	111270	131,70
HOUSEHOLDS REASON FOR CARE	*						
EMPLOYMENT	16,921	16,686	16,102	18,197	1.4%	5.1%	-7.0%
EDUCATION	5,092	4,916	4,390	5,401	3.6%	16.0%	-5.7%
TRAINING	1,134	1,119	1,109	1,377	1.3%	2.3%	-17.6%
PROTECTIVE SERVICES	3,165	3,517	3,119	3,364	-10.0%	1.5%	-5.9%
SPECIAL NEED	96	92	91	109	4.3%	5.5%	-11.9%
INCAPACITATED PARENT	202	202	201	224	0.0%	0.5%	-9.8%
TOTAL HOUSEHOLDS	26,610	26,532	25,012	28,672	0.3%	6.4%	-7.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	23,878	24,772	23,659	23,994		0.9%	-0.5%
FAMILY HOME CARE	18,739	19,403	19,171	21,862	-3.4%	-2.3%	-14.3%
GROUP HOME CARE	1,205	1,219	1,186	1,200	-1.1%	1.6%	0.4%
CHILDREN SERVED BY PROVIDER	•	27.707	26 702	27.602	2.60/	4.40/	1.00/
LICENSED	27,075	27,797	26,793	27,602	-2.6%	1.1%	-1.9%
LICENSE EXEMPT	2,622	2,836	2,529	2,494		3.7%	5.1%
REGISTERED	12,203	12,725	12,804	14,967	-4.1%	-4.7%	-18.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	43,171	44,608	43,492	46,313	-3.2%	-0.7%	-6.8%
CHILD CARE PAYMENTS	\$12,971,449	\$13,673,354	\$13,143,752	\$13,731,398		-1.3%	-5.5%
AVERAGE PER CHILD	\$300	\$307	\$302	\$296		-0.6%	1.3%
AVEIVAGE I EK CHIED	\$300	<b>\$307</b>	\$30Z	\$2 <i>9</i> 0	2.0 /0	0.070	1.5 /
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	8,340	8,330	8,090	9,466	0.1%	3.1%	-11.9%
CHILD CARE PAYMENTS	\$2,742,444	\$2,725,978	\$2,604,074	\$3,063,638		5.3%	-10.5%
AVERAGE PER CHILD	\$329	\$327	\$322	\$324	0.5%	2.2%	1.6%
GAFP	, , ,	, -		1-			
CHILDREN SERVED	0	0	4	164		-100.0%	-100.0%
CHILD CARE PAYMENTS	\$0	\$0	\$1,066	\$68,050		-100.0%	-100.0%
AVERAGE PER CHILD	\$0	\$0	\$267	\$415		-100.0%	-100.0%
MEDICAID ONLY			, ,	, -			
CHILDREN SERVED	29,670	30,611	30,282	31,072	-3.1%	-2.0%	-4.5%
CHILD CARE PAYMENTS	\$8,428,818	\$8,921,581	\$8,732,843	\$8,687,644		-3.5%	-3.0%
AVERAGE PER CHILD	\$284	\$291	\$288	\$280		-1.5%	1.6%
FOOD STAMPS ONLY	, , ,	7	7	7			
CHILDREN SERVED	1,595	1,736	1,648	1,702	-8.1%	-3.2%	-6.3%
CHILD CARE PAYMENTS	\$461,030	\$497,319	\$475,546	\$492,875		-3.1%	-6.5%
AVERAGE PER CHILD	\$289	\$286	\$289	\$290		0.2%	-0.2%
CHILDREN SERVICES	1	7-30	7-35	7-20			2.270
CHILDREN SERVED	3,165	3,517	3,119	3,364	-10.0%	1.5%	-5.9%
CHILD CARE PAYMENTS	\$1,232,905	\$1,427,329	\$1,243,967	\$1,285,375		-0.9%	-4.1%
AVERAGE PER CHILD	\$390	\$406	\$399	\$382	-4.0%	-2.3%	1.9%
NO OTHER IM ASSISTANCE	4330	φ.00	4555	4502	110 70	2.5 70	2.5 /
CHILDREN SERVED	401	414	349	545	-3.1%	14.9%	-26.4%
CHILD CARE PAYMENTS	\$107,147	\$101,340	\$88,499	\$135,180	5.7%	21.1%	-20.7%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

## TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2005

							APPLICA	TION RESC	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ANDREW	5					4		0.0%
	ATCHISON	1	1	0			1	0	0.0%
	BUCHANAN	126					96		11.1%
	CALDWELL	5	_		25.0%		3		25.0%
	CARROLL	5					5		0.0%
	CASS	47				~ =	49		3.9%
	CHARITON	4					3		0.0%
	CLINTON	8				6	6	-	0.0%
	COOPER	19					15		0.0%
	DAVIESS	6			22.2%		7	2	22.2%
	DE KALB	3			25.0%		4	-	0.0%
	GENTRY	4					3		0.0%
	GRUNDY	8			50.0%		6		0.0%
	HARRISON	5					4		0.0%
	HOLT	0	_	-		_	0	_	0.0%
	JOHNSON	41	25				38		20.8%
	LAFAYETTE	17	13	_			15	_	28.6%
	LINN	9					1	0	0.0%
	LIVINGSTON	9					13		0.0%
	MERCER						1	_	0.0%
	NODAWAY	7	-		.0.070		9	_	10.0%
	PETTIS	40	_		31.7%	41	39		4.9% 50.0%
	PUTNAM RAY	15			50.0% 41.2%		2 15		50.0% 11.8%
	SALINE	25					18		18.2%
	SULLIVAN	23					0		0.0%
	WORTH	2					2		0.0%
	NW TOTAL	416		145		409	365		10.8%
	INV TOTAL	410	204	143	33.376	407	303	44	10.076
NE REGION	ADAIR	15	7	5	41.7%	12	10	2	16.7%
	AUDRAIN	14					14		12.5%
	BOONE	166		68		-	159		11.7%
	CALLAWAY	27	16		42.9%		26		7.1%
	CLARK	3	3	1			4	0	0.0%
	COLE	62		26			63	-	6.0%
	FRANKLIN	55		27	50.0%	54	51	3	5.6%
	GASCONADE	4	1	2			3		0.0%
	HOWARD	3	2	1	33.3%		3	0	0.0%
	KNOX	5			40.0%		3	2	40.0%
	LEWIS	6		2	25.0%	8	7	1	12.5%
	LINCOLN	24	14	10	41.7%	24	23	1	4.2%
	MACON	5		4			7		12.5%
	MARION	25					25	3	10.7%
	MONROE	4			0.0%		2		0.0%
	MONTGOMERY	8					7	1	12.5%
	OSAGE	5		0	0.0%	4	4	0	0.0%
	PIKE	10					7		0.0%
	RALLS	3	5	0		5	4	1	20.0%
	RANDOLPH	34					31		6.1%
	SCHUYLER	3					4		0.0%
	SCOTLAND	2					3	1	25.0%
	SHELBY	5					6	0	0.0%
	WARREN	14		7			15		0.0%
	NE REGION	502	318	210	39.8%	528	481	47	8.9%
SE REGION	BOLLINGER	10	-				7	-	0.0%
	BUTLER	59					50	-	5.7%
		100	54	47			94		6.9%
	CAPE GIRARDEAU	106							0.0%
	CARTER	2	2				2		
	CARTER CRAWFORD	20	2 17	4	19.0%	21	20	1	4.8%
	CARTER CRAWFORD DENT	20 20 5	2 17 3	4	19.0% 57.1%	21 7	20 7	1 0	4.8% 0.0%
	CARTER CRAWFORD DENT DUNKLIN	20 20 5 34	2 17 3 25	4 4 8	19.0% 57.1% 24.2%	21 7 33	20 7 28	1 0 5	4.8% 0.0% 15.2%
	CARTER CRAWFORD DENT	20 20 5	2 17 3 25 26	4 4 8 12	19.0% 57.1% 24.2% 31.6%	21 7 33 38	20 7 28 36	1 0 5 2	4.8% 0.0%

## TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2005

								TION RES	
		# DECEIVED	#	# DEJECTED	PERCENT	TOTAL RESOLVED		16 DAYS OR MORE	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MADISON	12	9	3	25.0%	12	12	0	0.0%
	MARIES	2	1	1	50.0%	2	1	1	50.0%
	MISSISSIPPI	27	21			25	25	-	
	NEW MADRID	28	19		36.7%	30	30		0.0%
	OREGON	12	6		45.5%	11	10		9.1%
	PEMISCOT	38	29			39	37		5.1%
	PERRY PHELPS	10 39	9 26		25.0% 29.7%	12 37	12 37		0.0% 0.0%
	PULASKI	17	7	11	66.7%	21	19		9.5%
	REYNOLDS	1	0		100.0%	1	1	0	
	RIPLEY	10	9			14	12	-	14.3%
	ST FRANCOIS	71	49		27.9%	68	64		5.9%
	STE GENEVIEVE	13	10	_	16.7%	12	12		0.0%
	SCOTT	74	50	18	26.5%	68	67	1	1.5%
	SHANNON	3	2	2	50.0%	4	3	1	25.0%
	STODDARD	14	8		27.3%	11	10		9.1%
	TEXAS	12	6		53.8%	13	11		
	WASHINGTON	16	9	-	40.0%	15	15		0.0%
	WAYNE	12	11	3	21.4%	14	10	-	28.6%
	SE REGION	689	454	226	33.2%	680	639	41	6.0%
SW REGION	BARRY	17	14	4	22.2%	18	17	1	5.6%
3W KEGION	BARTON	7	3			8	5		37.5%
	BATES	6	3		40.0%	5	4		20.0%
	BENTON	17	11		38.9%	18	15	_	
	CAMDEN	24	12	10	45.5%	22	21		4.5%
	CEDAR	13	9	2	18.2%	11	11	0	0.0%
	CHRISTIAN	59	31	32	50.8%	63	56	7	11.1%
	DADE	5	1	4	80.0%	5	5	0	0.0%
	DALLAS	6	4		33.3%	6	6		0.0%
	DOUGLAS	10	5		37.5%	8	8		
	GREENE	277	148		45.4%	271	218		19.6%
	HENRY	24	16		30.4%	23	21	2	8.7%
	HICKORY JASPER	88	0		0.0% 42.9%	0	0 76		0.0% 16.5%
	LACLEDE	34	52 24		27.3%	91 33	30	-	
	LAWRENCE	17	11	4		15	13	_	
	MCDONALD	5	3		50.0%	6	5		16.7%
	MILLER	16	5			11	10		
	MONITEAU	10	5		37.5%	8	8		0.0%
	MORGAN	6			12.5%	8	7	1	12.5%
	NEWTON	37	20	14		34	31	3	
	OZARK	4	2		50.0%	4	3		25.0%
	POLK	35					33	5	
	ST CLAIR	1	0				1		
	STONE	17	8		55.6%		14		
	TANEY	41	15			39	33		
	VERNON	17	12			17	16		5.9%
	WEBSTER WRIGHT	30 10	18 9			32	26 11		
	SW REGION	836	468		43.3%	12 <b>825</b>	704		14.7%
	SW REGION	636	400	357	43.370	625	704	121	14.770
KC REGION	CLAY	130			44.4%	135	113	22	16.3%
	JACKSON	852	527		34.9%		665	144	
	PLATTE	29	15		42.3%				
	KC TOTAL	1,011	617	353	36.4%	970	802	168	17.3%
	JEEEE DOC:								
STL REGION	JEFFERSON	127	61		43.5%	108	101		6.5%
	ST CHARLES	183				172	146		
	ST LOUIS COUNTY	1,020							
	ST LOUIS CITY	926 <b>2,256</b>				862 <b>2,142</b>	754 <b>1,827</b>		12.5% <b>14.7%</b>
	STL TOTAL	2,250	1,320	014	20.770	2,172	1,027	313	14.770

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2005

		REASON FOR CARE						
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ANDREW	38	24	11	2	1	C	0
NEOTOIL	ATCHISON	12	8					
	BUCHANAN	497	373	97	6	13	3	5
	CALDWELL	5	2		0	1	0	
	CARROLL	12	10	0	0		0	
	CASS	260	184		0	28	1	
	CHARITON CLINTON	18 19	16 10		0	5	0	
	COOPER	60	41	8	1	6		
	DAVIESS	23	12	9	0		0	
	DE KALB	22	10	6	0		_	
	GENTRY	12	8	2	0	2	0	(
	GRUNDY	47	33		0	6		
	HARRISON	12	10		0			
	HOLT	8	6		0	-	0	
	JOHNSON LAFAYETTE	161 104	94 76	-	0	5 16	0	
	LINN	28	17	6	0	4	_	
	LIVINGSTON	61	49					
	MERCER	5	4		0		0	
	NODAWAY	18	10				0	C
	PETTIS	165	112	27	2	20	3	
	PUTNAM	8	5		0	0	0	
	RAY	49	40					
	SALINE	14	6		1	6		
	SULLIVAN WORTH	15 6	12 5	1	0	2	0	
	NW TOTAL	1,679	1,177	333	14	135	8	
	IN TOTAL	17077	.,.,,	000		100		12
NE REGION	ADAIR	35	23	5	0	7	0	
	AUDRAIN	74	54		0	6		
	BOONE	880	605	140	8	104		
	CALLAWAY CLARK	108	61 17	15 9	0	30 4	0	
	COLE	239	138	_	1	44		
	FRANKLIN	179	100	32	0		0	
	GASCONADE	19	9		0	4		
	HOWARD	21	17	3	0	1	0	C
	KNOX	9	6		0			
	LEWIS	25	22	2	0	-	0	
	LINCOLN	95	68			14		
	MACON MARION	33 142	21 112	5 21	0	7	0	
	MONROE	21	112					
	MONTGOMERY	27	14		0			
	OSAGE	17	9					
	PIKE	28	22	-				
-	RALLS	21	15					
	RANDOLPH	159	118					
	SCHUYLER	12	10		0		_	
	SCOTLAND SHELBY	27	0 15				0	
	WARREN	68			0		_	
	NE REGION	2,274	1,509		15			
		·	·					
SE REGION	BOLLINGER	38						
	BUTLER	282	209					
	CAPTED	388				23		
	CARTER CRAWFORD	16 70						
					0			
	IDENT	24				, 0		
	DENT DUNKLIN	49 157				32	1	
	DENT DUNKLIN HOWELL	157 155	106	18	0			

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2005

		REASON FOR CARE						
		TOTAL			REASON	PROTECTIVE	SPECIAL	INCAPACITATED
			<b>EMPLOYMENT</b>	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	MADISON	64		4		7	1	1
	MARIES MISSISSIPPI	6 154			0 6	9	0	
	NEW MADRID	129		22	2	13	0	
	OREGON	30			0	0	0	
	PEMISCOT	161	123		3	12	1	
	PERRY	61	50		0	2	0	
	PHELPS	121	63	34	0	23	0	1
	PULASKI	88	67	17	0	4	0	C
	REYNOLDS	19		1	0	1	0	
	RIPLEY	70			1	7	1	(
	ST FRANCOIS	301	209		1	36	3	
	STE GENEVIEVE	136 288	108 224		4 0	5 15	1 0	
	SCOTT SHANNON	16			0	15	0	
	STODDARD	115	60		0	39	0	
	TEXAS	57	40		1	9	0	
	WASHINGTON	131	67	28	0	34	0	
	WAYNE	69		3	0	8	1	C
	SE REGION	3,205	2,273	529	37	335	12	19
SW REGION	BARRY	80		6	0	15	1	1
	BARTON	46		7	0	6	1	
	BATES	25	17	4		3	0	
	BENTON CAMDEN	56 67	41 48	12	1 0	2 15	0	
	CEDAR	61	45		0	10	0	
	CHRISTIAN	231	139		1	46	0	
	DADE	12	7	4	0	1	0	
	DALLAS	41	31	6	0	4	0	
	DOUGLAS	38	29	8	0	0	0	1
	GREENE	1,080	658	187	4	217	8	6
	HENRY	101	74	_	2	5	3	
	HICKORY	9	6		0	0	0	
	JASPER	459		-	6	103	0	
	LACLEDE LAWRENCE	86 91	71 61	12	0	3 20	0	
	MCDONALD	55			0	20	0	
	MILLER	33	32	3	1	1	0	
	MONITEAU	42	31	3	3	3	0	
	MORGAN	52		10	3	5		
	NEWTON	182				42		
	OZARK	23	18	5	0	0		
	POLK	84				9		
	ST CLAIR	11	9			2		
	STONE	64				12		
	TANEY	117				28		
	VERNON WEBSTER	75 94				3 15		
	WRIGHT	37				0		
	SW REGION	3,356			27	593		_
KC REGION	CLAY	532				89		
	JACKSON	3,906			203	616		
	PLATTE	114				14		
	KC TOTAL	4,552	2,579	996	207	719	16	35
STL REGION	JEFFERSON	594	306	131	0	152	0	
JIL KEGIUN	ST CHARLES	687	474		14	67	1	
	ST LOUIS COUNTY	5,052			328	342	17	
	ST LOUIS CITY	5,211				487	15	35
	STL TOTAL	11,544				1,048		
		,				,		
STATEWIDE		26,610	16,921	5,092	1,134	3,165	96	202

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

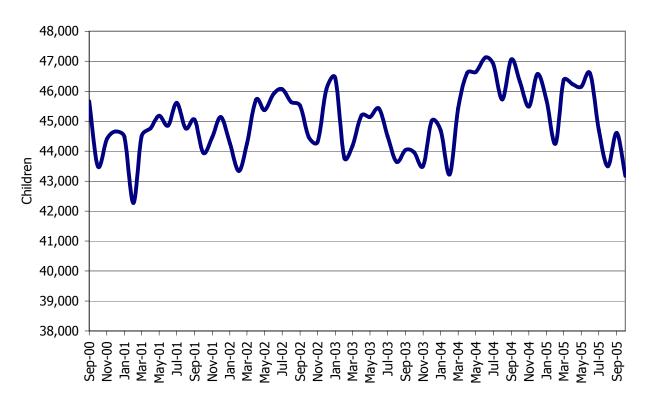


Figure 6. Block Grant Child Care Payments

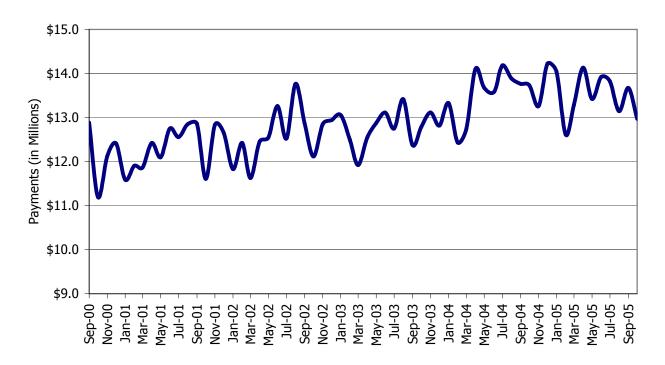
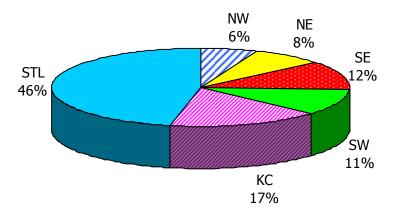


Figure 7. Children Served by Area October 2005



12-Month Average Oct 2004 - Sept 2005

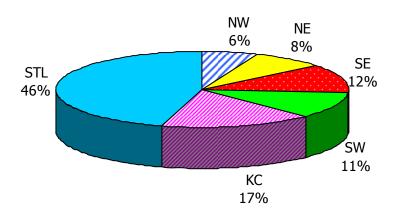


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2005

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME N	IAINTENANCE	TOTAL (UND	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	1	\$447	0	\$0	42	\$9,394	43	\$9,841
NW REGION	ATCHISON	1	\$300	3			\$1,704		\$9,641 \$2,424
	BUCHANAN	11	\$3,760	3			\$205,084		\$209,946
	CALDWELL	1	\$275	0			\$1,476		\$1,751
	CARROLL	1	\$46	0			\$1,093		\$1,139
	CASS	10	\$3,219	18	\$5,001	388	\$108,774	416	\$116,994
	CHARITON	1	\$288	0	7 -		\$3,270		\$3,558
	CLINTON	1	\$318	4	1 /-	20	. ,		\$5,950
	COOPER	6	' '	0	7 -		\$14,793		\$17,189
	DAVIESS DE KALB	2	\$420 \$252	0			\$3,589 \$3,051		\$4,009 \$3,503
	GENTRY	0		2			\$2,179		\$2,293
	GRUNDY	6		0			\$14,394		\$16,091
	HARRISON	0	\$0	0			\$4,513	34	\$4,513
	HOLT	0	\$0	0		9	\$2,440		\$2,440
	JOHNSON	2	\$494	3	\$714	224	\$63,008	229	\$64,216
	LAFAYETTE	14	' '	2	\$40		\$28,407		\$36,419
	LINN	4		0			\$6,515		\$7,075
	LIVINGSTON	1	\$256	2		91	\$16,002		\$17,105
	MERCER	0	\$0 ¢0	0	- 1		\$442 #1.654		\$442 #1.654
	NODAWAY PETTIS	13	\$0 \$4,185	7	\$1,305		\$1,654 \$37,157		\$1,654 \$42,646
	PUTNAM	0	\$0	0			\$1,815		\$1,815
	RAY	0		3			\$16,559		\$17,759
	SALINE	1	\$35	5		131	\$25,463		\$26,350
	SULLIVAN	2	\$592	0		18	\$2,358		\$2,950
	WORTH	0	\$0	0	\$0	10	\$1,182	10	\$1,182
	NW TOTAL	82	\$27,510	54	\$13,314	2,528	\$580,430	2,664	\$621,254
NE REGION	ADAIR	5	\$983	2	\$492	33	\$5,105	40	\$6,581
NE REGION	AUDRAIN	2	\$666	5			\$18,780		\$20,856
	BOONE	78		29	1 /		\$434,461		\$480,781
	CALLAWAY	21	\$4,842	9			\$21,171		\$27,807
	CLARK	4		0			\$9,889		\$10,614
	COLE	33	\$10,178	11	\$4,223		\$60,297		\$74,697
	FRANKLIN	40	\$16,407	7	\$2,071	228	\$58,714		\$77,193
	GASCONADE	4		0			\$10,494		\$11,084
	HOWARD KNOX	1 2	\$409 \$636	0			\$6,380 \$2,447		\$6,789 \$3,083
	LEWIS	0	\$030	0			\$2,447		\$3,063 \$7,117
	LINCOLN	10		4			\$23,174		\$28,292
	MACON	7	\$2,345	0			\$3,983		\$6,329
	MARION	5	\$1,321	2	\$173	194			\$33,983
	MONROE	3	\$672	4	1 /		\$4,202	37	\$6,222
	MONTGOMERY	4		1					\$6,614
	OSAGE	3	\$667	0			1-7		\$3,789
	PIKE	0		2					\$5,907
	RALLS RANDOLPH	7	\$0 \$2,588	9			\$3,381 \$50,724		\$3,381 \$55,214
	SCHUYLER	0					\$50,72 <del>4</del> \$1,872		\$55,214 \$1,872
	SCOTLAND	4		0			\$2,838		\$1,672 \$3,447
	SHELBY	7	\$1,773	0			\$5,176		\$6,949
	WARREN	12		2					\$21,171
	NE TOTAL	252	\$85,305	87	\$30,641	3,097	\$793,824		\$909,770
SE REGION	BOLLINGER	3	\$161	0	\$0	68	\$9,913	71	\$10,074
	BUTLER	14	'						\$90,423
	CAPE GIRARDEAU	15		8	1 -		\$105,585		\$112,219
	CARTER	0					\$2,069		\$2,069
	CRAWFORD	16		1	\$440		\$13,788		\$17,313
	DENT	5					\$5,737		\$7,769
	DUNKLIN	31							\$51,760
	HOWELL	5	\$357	1					\$50,657
	IRON	9	\$4,040	0	\$0	41	\$7,018	50	\$11,058

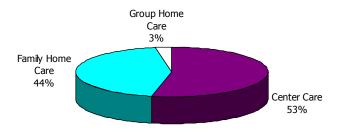
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2005

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME N	IAINTENANCE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	3	\$611	4		107	\$14,122		\$15,909
	MARIES	0	\$0	0	1 -	4	\$583		\$583
	MISSISSIPPI	8	\$1,372	1	\$230	318	\$49,237		\$50,840
	NEW MADRID	10	\$3,461	3	\$594	211	\$34,067	224	\$38,122
	OREGON PEMISCOT	0	\$0 \$2.607	0		51	\$7,668		\$7,668
	PERRY	12	\$2,607 \$394	0	\$0 \$0	320 77	\$57,473 \$9,958		\$60,080 \$10,353
	PHELPS	13	\$3,453	10	\$0 \$4,854	122	\$9,956		\$10,353
	PULASKI	1 1	\$256	3	\$1,155	107	\$19,350		\$29,302
	REYNOLDS	1	\$230 \$219	0		23	\$3,518	24	\$3,737
	RIPLEY	7	\$1,888	0	\$0	107	\$15,812	114	\$17,700
	ST FRANCOIS	36	\$10,138	1	\$190	448	\$75,729		\$86,056
	STE GENEVIEVE	5	\$1,580	0	\$0	85	\$19,684		\$21,264
	SCOTT	14	\$2,908	1	\$230	485	\$80,899		\$84,038
	SHANNON	0	\$0	1	\$225	19	\$4,359		\$4,584
	STODDARD	39	\$7,547	0	\$0	121	\$17,722	160	\$25,269
	TEXAS	8	\$1,723	1	\$250	53	\$7,783		\$9,755
	WASHINGTON	34	\$7,966	0		166	\$33,974		\$41,941
	WAYNE	8	\$2,344	0	\$0	71	\$10,260		\$12,605
	SE TOTAL	298	\$72,460	41	\$13,552	4,706	\$807,896		\$893,908
						•			•
SW REGION	BARRY	9	\$3,217	6	\$967	104	\$18,241	119	\$22,425
	BARTON	2	\$582	4	\$2,132	65	\$9,870	71	\$12,584
	BATES	2	\$722	1	\$186	35	\$6,554		\$7,463
	BENTON	0	\$0	2	\$114	87	\$15,166	89	\$15,281
	CAMDEN	15	\$3,522	0	\$0	54	\$7,098		\$10,620
	CEDAR	3	\$460	7	\$1,980	58	\$8,429	68	\$10,870
	CHRISTIAN	38	\$15,441	9	\$2,640	256	\$60,987	303	\$79,068
	DADE	0	\$0	1	\$500	9	\$1,729	10	\$2,229
	DALLAS	4	\$922	0	\$0	45	\$6,869	49	\$7,791
	DOUGLAS	0	\$0	0	\$0	63	\$8,282	63	\$8,282
	GREENE	183	\$73,833	35	\$12,061	1,263	\$362,373	,	\$448,267
	HENRY	4	\$992	1	\$450	151	\$29,519		\$30,961
	HICKORY	0	\$0	0	\$0	19	\$3,285		\$3,285
	JASPER	81	\$21,128	22	\$5,619	476	\$90,031	579	\$116,778
	LACLEDE	2	\$660	1	\$300	133	\$25,537	136	\$26,497
	LAWRENCE	15	\$4,073	5	\$1,111	129	\$22,381	149	\$27,564
	MCDONALD	23	\$2,899	0	\$0	54	\$8,904		\$11,804
	MILLER	1	\$140	0		39	\$7,045		\$7,185
	MONITEAU	1	\$90	2	\$354	66	\$11,267	69	\$11,711
	MORGAN	5	\$1,286	0	1 -	59	\$8,841	64	\$10,126
	NEWTON	35	\$9,597	9	1 /	220	\$34,023		\$45,606
	OZARK	0	\$0						\$4,442
	POLK ST CLAIR	4	\$592 \$293	5 0		122	\$17,500		\$20,680
		2			1 -	17 71	\$2,176		\$2,468
	STONE TANEY	12 20	\$3,629 \$6,302	0 8		99	\$10,829 \$15,563		\$14,458 \$25,223
	VERNON	3	\$6,302 \$600			109	\$15,563	112	\$25,223 \$19,221
	WEBSTER	9	\$500 \$1,577	6		109	\$18,621		\$19,221 \$21,472
	WRIGHT	0	\$1,5/7 \$0	0		66			\$21,472 \$7,356
	SW TOTAL	472	\$152,555	124	\$37,467	3,996	\$7,330 \$841,694		\$1,031, <b>7</b> 16
	SW IOIAL	4/2	Ψ132,335	124	φ37,407	3,770	Ψ041,094	4,569	ψ1,031,710
KC REGION	CLAY	39	\$16,195	50	\$22,947	656	\$197,065	745	\$236,206
	JACKSON	431	\$228,086			5,760			\$2,140,002
	PLATTE	5	\$2,427	9		119			\$43,133
	KC TOTAL	475	\$246,707	247	\$101,602	6,533	\$2,071,033		\$2,419,342
					,	.,	, , , , , , ,	,===	, ,
STL REGION	JEFFERSON	130	\$57,364	22	\$5,415	678	\$206,419	830	\$269,198
	ST CHARLES	43	\$18,549			1,064	\$332,294	1,132	\$358,372
	ST LOUIS COUNTY	247	\$109,677	100		8,500	\$2,943,256		\$3,081,979
	ST LOUIS CITY	319	\$164,457	175	\$64,303	8,934			\$3,385,912
	STL TOTAL	736	\$350,047	322	\$106,293	19,162	\$6,639,120		\$7,095,461
					\$302,867				

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

12-Month Average Oct 2004 - Sept 2005



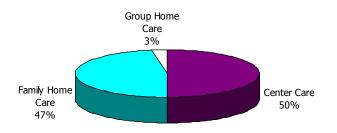
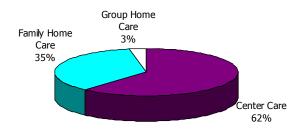


Figure 9. Children Served Ages 2-5 by Facility

October 2005

12-Month Average Oct 2004 - Sept 2005



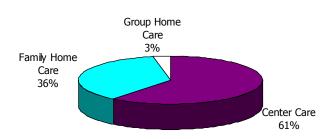
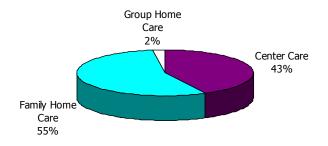


Figure 10. Children Served Age > 5 by Facility

October 2005



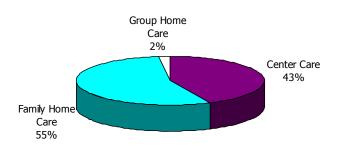
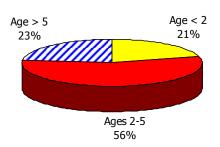


Figure 11. Children Served in Center by Age

12-Month Average Oct 2004 - Sept 2005



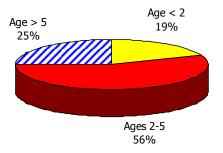
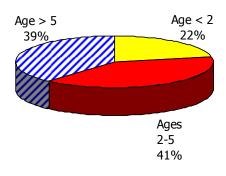


Figure 12. Children Served in Family Home by Age

October 2005

12-Month Average Oct 2004 - Sept 2005



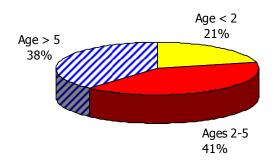
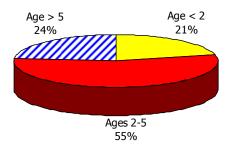


Figure 13. Children Served in Group Home by Age

October 2005



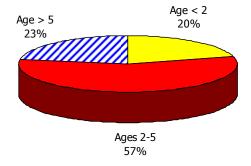


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2005

		OCTOBER	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	OCT-2005	OCT-2004	LAST YEAR	OCT-2005	OCT-2004	LAST YEAR
	001-2003	001-2004	LASI ILAK	001-2003	001-2004	LASI ILAK
TOTAL (UNDUPLICATED)	43,171	46,313	1.0%	\$12,971,449	\$13,731,398	1.0%
	,	.0,010	210 70	422/372/113	410//01/050	2.070
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,796	4,049	-6.8%	\$1,615,378	\$1,674,752	-5.5%
AGE 1	5,401	5,678	-4.9%	\$2,352,741	\$2,425,400	-3.0%
AGE 2	6,017	6,212	-3.1%	\$1,746,745	\$1,806,727	-3.3%
AGE 3	5,886	6,480	-9.2%	\$1,726,576	\$1,872,293	-7.8%
AGE 4	5,701	6,176	-7.7%	\$1,641,613	\$1,792,347	-8.4%
AGE 5	3,693	3,960	-6.7%	\$864,967	\$911,816	-5.1%
AGES 6 and over***	N/A	14,241	N/A	N/A	\$3,248,063	N/A
AGE 6	2,888	N/A	N/A	\$654,456	N/A	N/A
AGE 7	2,548	N/A	N/A	\$563,716	N/A	N/A
AGE 8	2,114	N/A	N/A	\$478,604	N/A	N/A
AGE 9	1,758	N/A	N/A	\$400,705	N/A	N/A
AGE 10	1,487	N/A	N/A	\$348,972	N/A	N/A
AGE 11	1,216	N/A	N/A	\$289,941	N/A	N/A
AGE 12	880	N/A	N/A	\$214,729	N/A	N/A
AGE 13	84	N/A	N/A	\$27,280	N/A	N/A
AGE 14 and over	122	N/A	N/A	\$45,026	N/A	N/A
7.02 2 7 0.10 070.			, , .	¥ .5/525	.,,	.,,,,
CHILDREN BY FACILITY TYPE**						
CENTER	23,878	23,994	-0.5%	\$8,026,841	\$8,178,610	-1.9%
FAMILY HOME	18,739	21,862	-14.3%	\$4,700,188	\$5,297,170	-11.3%
GROUP HOME	1,205	1,200	0.4%	\$242,721	\$244,294	-0.6%
	,	,			, , -	
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,985	1,938	2.4%	\$1,050,066	\$1,051,344	-0.1%
FAMILY HOME	1,776	2,069	-14.2%	\$537,759	\$594,905	-9.6%
GROUP HOME	, 99	, 99	0.0%	\$27,552	\$27,385	0.6%
AGE 1				' '	' '	
CENTER	2,989	2,836	\$0	\$1,623,446	\$1,565,065	3.7%
FAMILY HOME	2,341	2,762	-15.2%	\$682,973	\$806,774	-15.3%
GROUP HOME	161	161	0.0%	\$46,192	\$50,418	-8.4%
AGE 2				, -, -	1/	
	3.612	3.570	1.2%	\$1,138,842	\$1.153.659	-1.3%
FAMILY HOME						-7.3%
				' '		0.6%
			7.	4 .5/. 55	4 .5/ .=5	
CENTER	3.883	4.022	-3.5%	\$1,216.726	\$1,264,100	-3.7%
	•					-17.2%
						-0.6%
AGE 4		_30	70	,,,	,,0	2.2.0
CENTER	3 <i>.</i> 867	3.981	-2.9%	\$1,178,045	\$1,241.220	-5.1%
FAMILY HOME				' '		-15.9%
	· ·					-14.6%
		231	70	700,000	400,201	2 70
	2.123	2,130	-0.3%	\$523,520	\$518,784	0.9%
						-13.7%
						5.9%
Family Home Group Home <b>Age 4</b> Center	3,612 2,302 212 3,883 1,917 195 3,867 1,773 162 2,123 1,516 97	3,570 2,538 204 4,022 2,398 208 3,981 2,161 181 2,130 1,802 95	1.2% \$0 \$0 -3.5% \$0 -2.9% \$0 \$0	\$1,138,842 \$564,032 \$43,700 \$1,216,726 \$470,753 \$39,097 \$1,178,045 \$433,414 \$30,099 \$523,520 \$326,786 \$14,263	\$1,153,659 \$608,185 \$43,419 \$1,264,100 \$568,596 \$39,320 \$1,241,220 \$515,134 \$35,237 \$518,784 \$378,864 \$13,473	-7 C -3 -17 -0 -5 -15 -14 C -13

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **OCTOBER 2005** 

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	38,626	38,261	LAST YEAR	\$38,626	\$38,261	LAST YEAR
AGE 6 ***						
CENTER	1,431	5,835	N/A	\$328,536	\$1,384,438	N/A
FAMILY HOME	1,416	8,272	N/A	\$314,973	\$1,824,713	N/A
GROUP HOME	82	258	N/A	\$10,894	\$35,042	N/A
AGE 7						
CENTER	1,242	***N/A	***N/A	\$284,319	***N/A	***N/A
FAMILY HOME	1,255	N/A	N/A	\$270,031	N/A	N/A
GROUP HOME	72	N/A	N/A	\$9,087	N/A	N/A
AGE 8			•	. ,		
CENTER	967	N/A	N/A	\$221,096	N/A	N/A
FAMILY HOME	1,119	N/A	N/A	\$249,617	N/A	N/A
GROUP HOME	43	N/A	N/A	\$7,652	N/A	N/A
AGE 9		,	,	1 /	,	,
CENTER	786	N/A	N/A	\$176,337	N/A	N/A
FAMILY HOME	955	N/A	N/A	\$219,668	N/A	N/A
GROUP HOME	32	N/A	N/A	\$4,443	N/A	N/A
AGE 10			,	4 .7	,	,
CENTER	585	N/A	N/A	\$141,211	N/A	N/A
FAMILY HOME	891	N/A	N/A	\$203,549	N/A	N/A
GROUP HOME	26	N/A	N/A	\$4,096	N/A	N/A
AGE 11	20	14,71	14,71	ψ 1,030	14/1	
CENTER	382	N/A	N/A	\$85,841	N/A	N/A
FAMILY HOME	818	N/A	N/A	\$199,835	N/A	N/A
GROUP HOME	25	N/A	N/A	\$4,265	N/A	N/A
AGE 12	23	IV/A	11/7	ψ 1,203	N/A	N/A
CENTER	193	N/A	N/A	\$45,995	N/A	N/A
FAMILY HOME	689	N/A	N/A	\$167,635	N/A	N/A
GROUP HOME	6	N/A	N/A	\$1,100	N/A	N/A
AGE 13	0	11/7	IV/A	\$1,100	11/7	IN/A
CENTER	20	N/A	N/A	\$5,166	N/A	N/A
FAMILY HOME	63	N/A	N/A	\$21,963	N/A	N/A
GROUP HOME	1	N/A	N/A	\$21,903 \$151	N/A	N/A
AGE 14 and over	1	IV/A	IN/A	<b>\$131</b>	IN/A	IN/A
CENTER	20	N/A	N/A	\$7,695	N/A	N/A
FAMILY HOME	101	N/A N/A		' '	,	•
		,	N/A	\$37,200	N/A	N/A
GROUP HOME	1	N/A	N/A	\$131	N/A	N/A

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

\*\*\*Beginning August 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately

TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2005

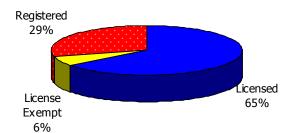
		OCT-31-2005	OCT-31-2004
R	ace of Children		
	Whi		49.2%
	Blac		46.4%
	Oth	er 2.4%	4.4%
Li	ispanic - Children		
Π.	rspanic - Children Ye	2.0%	1.9%
		lo 98.0%	98.1%
		36.6 70	30.1 70
Tv	pe of Household		
_	One pare	nt 93.8%	93.0%
	Two pare		7.0%
H	ousehold Size		
		2 35.3%	34.7%
		31.8%	31.9%
		4 19.8%	20.1%
		5 8.7%	8.7%
	_	6 2.9%	3.1%
	7 or mo	re 1.5%	1.4%
Monthly Househald	Income by Household Size*		
Household Size=2	Income by Household Size*		
\$545 OR LESS	51% of poverty guideline	50.5%	51.4%
\$546-\$654	61% of poverty guideline		6.8%
\$655-\$763	71% of poverty guideline		7.6%
\$764-\$872	82% of poverty guideline		8.3%
\$873-\$981	92% of poverty guideline		8.5%
\$982-\$1,090	102% of poverty guideline		8.5%
\$1,091-\$1,199	112% of poverty guideline		7.8%
\$1,200-\$1,228	115% of poverty guideline		0.1%
OVER \$1,228	Over 115% of poverty guideline	es 1.0%	1.0%
Household Size=3			
\$674 OR LESS	51% of poverty guideling		43.7%
\$675-\$808	60% of poverty guideling		7.3%
\$809-\$943	70% of poverty guideline		9.0%
\$944-\$1,078	80% of poverty guideline		10.1%
\$1,079-\$1,212	90% of poverty guideline		9.6%
\$1,213-\$1,347	101% of poverty guideling		9.1%
\$1,348-\$1,482	111% of poverty guideline		9.4%
\$1,483-\$1,518	113% of poverty guideline		0.5%
OVER \$1,518 Household Size=4	Over 113% of poverty guideline	es 1.5%	1.3%
\$802 OR LESS	50% of poverty guideline	40.5%	40.8%
\$803-\$962	60% of poverty guideline		8.8%
\$963-\$1,122	70% of poverty guideline		9.7%
\$1,123-\$1,283	80% of poverty guideline		10.7%
\$1,284-\$1,443	90% of poverty guideline		10.3%
\$1,444-\$1,604	100% of poverty guideline		9.2%
\$1,605-\$1,764	109% of poverty guideline		8.9%
\$1,765-\$1,807	113% of poverty guideline		0.5%
OVER \$1,807	Over 113% of poverty guideline		1.2%
Household Size=5			
0-\$930	49% of poverty guideline		43.4%
\$931-\$1,116	59% of poverty guideline		9.5%
\$1,117-\$1,302	69% of poverty guideline		10.8%
\$1,303-\$1,488	79% of poverty guideline		10.9%
\$1,489-\$1,674	89% of poverty guideline		10.0%
\$1,675-\$1,860	99% of poverty guideline		7.7%
\$1,861-\$2,046	109% of poverty guideling		6.3%
\$2,047-\$2,095	111% of poverty guideline		0.5%
OVER \$2,095	Over 111% of poverty guideling	es 0.9%	1.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

<sup>\*</sup> This table reflects Federal HHS Poverty Guidelines issued February 18, 2005.

Figure 14. Children Served by Provider Type

12-Month Average Oct 2004 - Sept 2005



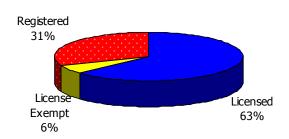
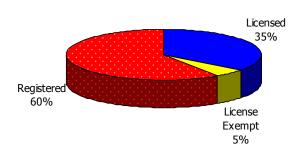


Figure 15. Child Care Providers by Type

October 2005



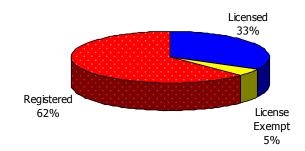


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE OCTOBER 2005

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	Oct-2005	Oct-2004	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,075	27,602	-1.9%
PROVIDERS	2,287	2,278	0.4%
PAYMENTS	\$8,692,086	\$8,945,009	-2.8%
CENTERS			
CHILDREN	21,250	21,472	-1.0%
PROVIDERS	1,227	1,178	4.2%
PAYMENTS	\$7,301,375	\$7,490,087	-2.5%
FAMILY HOMES			
CHILDREN	4,899	5,188	-5.6%
PROVIDERS	939	977	-3.9%
PAYMENTS	\$1,165,041	\$1,217,501	-4.3%
GROUP HOMES	. , ,		
CHILDREN	1,126	1,156	-2.6%
PROVIDERS	146	150	-2.7%
PAYMENTS	\$225,670	\$237,421	-4.9%
.,	7220/07	42077.22	
*** REGISTERED ***			
CHILDREN	12,203	14,967	-18.5%
PROVIDERS	3,818	5,047	-24.4%
PAYMENTS	\$3,027,137	\$3,543,798	-14.6%
FOUR OR LESS	\$5,027,157	<b>Ф</b> 3,3 <b>-7</b> 3,730	-17.070
UNRELATED CHILDREN			
	12 174	14 002	-18.3%
CHILDREN PROVIDERS	12,174	14,902	-16.5% -24.4%
	3,805	5,034	
PAYMENTS	\$3,020,544	\$3,527,483	-14.4%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT		2	0.00/
CHILDREN	2	2	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$626	\$520	\$0
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	27	61	-55.7%
PROVIDERS	12	10	20.0%
PAYMENTS	\$5,968	\$15,149	-60.6%
MILITARY			
CHILDREN	0	2	-1
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$646	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,622	2,494	5.1%
PROVIDERS	345	313	10.2%
PAYMENTS	\$680,121	\$635,732	\$0
SCHOOL		• •	,
CHILDREN	726	707	2.7%
PROVIDERS	157	137	14.6%
PAYMENTS	\$180,395	\$152,656	\$0
BUSINESS		,,	4.
CHILDREN	3	6	-50.0%
PROVIDERS	2	1	100.0%
PAYMENTS	\$907	\$1,005	\$0
RELIGIOUS	Ψ,0,	Ψ1,000	Ψ
CHILDREN	1,811	1,770	2.3%
PROVIDERS	1,811	1,770	2.3%
PAYMENTS	\$481,164	\$480,457	2.3% \$0
	φ <del>4</del> 01,104	φ <del>τ</del> ου, <del>τ</del> ο/	\$C
SUMMER	00	12	622.20/
CHILDREN	88	12	633.3%
PROVIDERS	11 #17.656	4 #1.615	175.0%
PAYMENTS	\$17,656	\$1,615	993.4%